






**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION 9 (PAGADIAN AND ZAMBOANGA)**


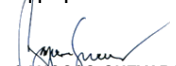
ANNUAL PROCUREMENT PLAN FOR FY 2025 - NON-CSE based on approved GAA

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1, A.III.c.1 A.III.a.1, A.III.b.1, A.III.b.2, A.III.b.3,	Office Supplies Expenses	GASS , REGULATION , DATA MGT, LRD Pagadian RO Zamboanga SO	NP-53.3 – Agency-to Agency	N/A	N/A	N/A	Within the Year	GoP	3,703,533.51	3,703,533.51	-	Various Common use Supplies Available in PS-DBM and Non- PS DBM both Pagadian and Zamboanga Office.
			Shopping:	Within the Year	Within the Year	N/A	Within the Year					
			NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year					
A.I.a.1	Drugs and Medicines Expenses	GASS Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	39,530.90	39,530.90		Drugs and Medicines for Officials and Employees in PRC Pagadian and Zamboanga SO.
A.I.a.1	Semi-Expendable - Office Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	68,000.00	68,000.00	-	Office Equipment for Office use both PRC Pagadian and Zamboanga SO. This includes Office Partition Cubicle, Cabinets and etc.
A.I.a.1, A.III.b.3	Semi-Expendable -Information and Communications Technology Equipment	GASS, REGULATION Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	163,552.00	163,552.00	-	ICT Equipment for Office use both PRC Pagadian and Zamboanga SO. This includes Desktop Computer, Computer Printer, UPS and etc.
A.I.a.1	Semi-Expendable Communications Equipment	GASS, Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	29,000.00	29,000.00	-	Communications Equipment for Office use both PRC Pagadian and Zamboanga SO. This includes Telephone , Microphone, Public Address System and etc.
A.I.a.1	Semi-Expendable -Other Machinery and Equipment	GASS, Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	65,000.00	65,000.00	-	Other Machinery and Equipment for Office use both PRC Pagadian and Zamboanga SO. This includes Industrial Stand Fan, Paper Shredder, Vacuum Cleaner and etc.

A.I.a.1	Semi-Expendable -Furnitures and Fixtures	GASS, Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	131,499.00	131,499.00	-	Furnitures and Fixtures for Office use both PRC Pagadian and Zamboanga SO. This includes Tables, Chairs, Storage, Racks and etc.
A.I.a.1, A.III.c.1, A.III.b.1, A.III.b.3,	Training Expenses	GASS - REGULATION, DATA Pagadian RO Zamboanga SO	NP 53. 5 Agency to Agency	Within the Year	Within the Year	Within the Year	Within the Year	GoP	129,000.00	129,000.00	-	Learning and development interventions
			Direct Contracting	Within the Year	Within the Year	Within the Year	Within the Year					
A.I.a.1; A.III.b.2	Fuel, oil and Lubricants Expenses	GASS - REGULATION; Pagadian RO Zamboanga SO	Shopping; NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	284,000.00	284,000.00	-	Fuel, oil and Lubricants Expenses for day-to-day Office transactions outside th Office for PRC Pagadian and Zamboanga SO
A.I.a.1	Postage and Courier Services	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	60,000.00	60,000.00	-	Postage and Courier Services for the RO and SO to transport and deliver the packages and other important documents in the region.
A.I.a.1	Janitorial Services	GASS - Pagadian RO Zamboanga SO	Competitive Bidding	Within the 1st Quarter	Within the 1st Quarter	Within the 1st Quarter	Within the 1st Quarter	GoP	1,124,588.00	1,124,588.00	-	Janitorial services for the RO and SO to maintain and observe the cleanliness of Office premises both Pagadian and Zamboanga Office.
A.I.a.1	Security Services	GASS - Pagadian RO Zamboanga SO	Competitive Bidding	10/14/2024	11/06/2024	upon approval of GAA	upon approval of GAA	GoP	2,117,545.84	2,117,545.84	-	Security services for the RO and SO to ensure the safety of its employees and clientelles both Pagadian and Zamboanga Office.
A.I.a.1	Repairs and Maintenance-Office Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	27,000.00	27,000.00	-	Periodic preventive maintenance, replacement of parts and other corrective actions to increase service life for both PRC Pagadian and Zamboanga Office.
	Repairs and Maintenance-Other Machinery and Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	15,000.00	15,000.00	-	
	Repairs and Maintenance-Transportation Equipment - Motor Vehicles	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	41,000.00	41,000.00	-	
	Repairs and Maintenance-Furnitures and Fixtures	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	12,000.00	12,000.00	-	

A.I.a.1	Representation Expenses	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	106,000.00	106,000.00	-	Official Meetings, functions and Conferences in PRC Pagadian Regional Office IX.
A.I.a.1	Transportation and Delivery	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	66,000.00	66,000.00	-	For the transportation, delivery and hauling of various office properties and for the transfer of office to the new building of the RO.
A.III.a.1	Rent/Lease Expenses - Building and Structures	LRD - Pagadian RO Zamboanga SO	NP-53.3 – Agency-to Agency	Within the Year	Within the Year	Within the Year	N/A	GoP	508,000.00	508,000.00	-	Rent of Testing Centers during the conduct of various licensure examinations in both PRC Pagadian and Zamboanga Office.
A.III.a.1	Rent/Lease Expenses - Motor Vehicles	LRD - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	500,000.00	500,000.00	-	Rental of motor vehicles to be use in the conduct of various licensure examinations in in both PRC Pagadian and Zamboanga Office.
GRAND TOTAL									9,190,249.25	9,190,249.25	-	

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